

2019

Initiatives	Council Priority Level (H, M, L)	Desired Results/Measure	Actual Results
Water Booster Station Upgrade	H	Booster Station Upgraded with emergency backup power, new pumps and connected to SCADA system	
Road Resurfacing Program	H	Complete a test case to see quality of product	
Additional businesses are developed within Town because of other supporting actions by Town	H		
Town Beautification	M	North Entrance Beautification	
	M	South Entrance Beautification	
	M	Additional flower pots throughout Town	
Varied and affordable residential and commercial subdivision options are available	M	Plan to develop the remainder of 8th Ave presented to Council	
Increased Communication w/ Community w/ varied approaches	M	New Website	
Development of a new recreation center with curling rink, outdoor swimming pool, splash park	M	New Recreation Centre Plan Development	
Implement Water Conservation Projects	M	Town Hall - South lawn xeriscaping project	
Hire a Recreation focused position within administration	M	Adapt focus of (1) PW Operator position towards recreation/turf management as a trial	
Continue to introduce online services to increase customer service	L	Find alternatives to offer to the residents to increase customer service - bulk water station payment system, etc.	
7th Ave Storm Drainage (by golf course)	L	Improve drainage on west side of golf course (behind 7th green/8th tee box)	
Writing on Stone Provincial Park obtaining World Heritage Site Designation	L	Writing on Stone Provincial Park obtains World Heritage Site Designation	

Ongoing Projects and Priorities	Council Priority Level (H, M, L)	Desired Results/Measure	Actual Results
Infrastructure continuing to adhere to legislation	H	All Town infrastructure continues to meet and exceed legislation	
Sidewalk Repair and Replacement	H	Sidewalk replacements	
Continued strong relationship between Council and Administration	H		
Innovative partnerships that yield long lasting mutual benefits	H		
Operating and capital reserves are maintained and/or increased	H		
Continued stabilized tax rates	H		
Sustained growth over the long term	H		
Additional businesses are developed within Town because of other supporting actions by Town	H		
Alternative Energy at Town Facilities	M	Continue to update light fixtures to LED at all Town facilities	
Increased Communication w/ Community w/ varied approaches	M	Implement new initiatives	Council meeting highlights after each Council meeting
Alternative Energy at Town Facilities	M	Present updated solar options to Council	
Active promotion of what the Town has to offer both potential residents and businesses	M		

2020

Initiatives	Council Priority Level (H, M, L)	Desired Results/Measure	Actual Results
Infrastructure Master Plan Update	H	Infrastructure Master Plan is updated and presented to Council	
Continue to participate in regional projects	H	Work with the County on implementing a Safety Program	
Road Resurfacing Program	M	Depending on test case, develop plan or review other options	
Hire a recreation focused position within Administration	M	Evaluate success of position and determine if trial is a success or if an additional staff member is required	
	M	Grant funded full time Recreation position - possibly partnered with other municipalities	
Varied and affordable residential and commercial subdivision options are available	M	8th Ave Infrastructure Installation	
Walking Path Development	L	Walking path plan is developed and presented to Council	
Implement Water Conservation Projects	L	Rain barrel program	

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Continued strong relationship between Council and Administration	H		
Innovative partnerships that yield long lasting mutual benefits	H		
Operating and capital reserves are maintained and/or increased	H		
Continued stabilized tax rates	H		
Sustained growth over the long term	H		
Additional businesses are developed within Town because of other supporting actions by Town	H		
Alternative Energy at Town Facilities	M	Continue to update light fixtures to LED at all Town facilities	All light fixtures at all Town facilities are upgraded to LED
Increased Communication w/ Community w/ varied approaches	M	Implement new initiatives	Council meeting highlights after each Council meeting
Active promotion of what the Town has to offer both potential residents and businesses	M		

2021

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Sidewalk Repair and Replacement	M	Trips Hazards are removed throughout entire Town	
Development of a new recreation center with curling rink, outdoor swimming	M	Construct recreation centre	
Walking Path Development	L	Walking path plan is implemented throughout Town	

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Innovative partnerships that yield long lasting mutual benefits	H		
Operating and capital reserves are maintained and/or increased	H		
Continued stabilized tax rates	H		
Sustained growth over the long term	H		
Additional businesses are developed within Town because of other supporting actions by Town	H		
Alternative Energy at Town Facilities	M	Continue to update light fixtures to LED at all Town facilities	All light fixtures at all Town facilities are upgraded to LED
Increased Communication w/ Community w/ varied approaches	M	Implement new initiatives	Council meeting highlights after each Council meeting
Active promotion of what the Town has to offer both potential residents and businesses	H		

2022+

Initiatives	Council Priority Level (H, M, L)	Desired Results/Measure	Actual Results
Curbside Recycling Program w/ CMSWA	M	Curbside Recycling program is implemented	
Main Street Water/Sewer Main Replacement	M	Replacement of water and sewer main on main street	
Waterline Looping throughout Town	M	Various waterlines are looped to enhance system	
On/Off Stream Dam or Reservoir for Milk River	L	Dam or reservoir developed on the Milk River	
In river energy generation	L	Alternative energy generation systems	
County Road Oiling - from 8th Ave to 10th Ave	M		
New Curling Rink	M		
Outdoor ball hockey rink	M		
Disc Golf Course	M	Construct Disc Golf Course	
Gun Range	L		
Sidewalk Repair and Replacement	L	Wheelchair ramps installed at all corners	
Outdoor Exercise Equipment	L		

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Sustained growth over the long term	H		
Additional businesses are developed within Town because of other supporting actions by Town	H		
Alternative Energy at Town Facilities	M	Continue to update light fixtures to LED at all Town facilities	All light fixtures at all Town facilities are upgraded to LED
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Active promotion of what the Town has to offer both potential residents and businesses	H		

Priority Ranking System

High Priority - Work on this must be conducted in fiscal year in order for the goal to be achieved within the scope of this Strategic Plan	Project Initiated
Medium Priority - When resources become available after required resources are assigned to High Priority items, action will be taken on this strategy	Project Complete
Low Priority - Limited action is expected on this strategy in the fiscal year	